

	A	B	C	D	F	G	H	I	J	K	L	M	N
28													
29													
30													
31													
32													
33													
34													
35													
36													
37													

SCORE GUIDE

TOTAL % SPENT

DATA QUALITY

COST EFFECTIVENESS*

100% 1 pts.
 < \$10,000 0 pts.
 >\$10,000 -1 pts.

>98% 1 pt.
 96-97% 0 pts
 94-95% -1pts

Most Cost Effective:
 3 pts.
 Effective: 2 pts.
 3rd Most Cost
 Effective: 1 pt.
 Least Cost
 Effective: 0 pts.

*To be scored by CoC Coordin

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
28														
29														
30		UTILIZATION RATE			TOTAL INCOME MEASURE			SUCCESSFUL EXITS*				RECIDIVISM		
31		95-100% 5 pts			50-100% 3. pts			>90% 5pts				0-5% 5pts		OR
32		90-94% 4 pts			35-49% 2 pts			80-89% 4 pts				6-15% 4pts		
33		85-89% 3 pts			20-34% 1 pt			70-79% 3pts				16-30% 3pts		Reduction of 20% from the previous year 5 pts.
34		80-84% 2 pts						60-69% 2pts				31-40% 2pts		
35		75-79% 1pt						50-59% 1pt				41-50% 1pts		
36		70-74% 0 pts						< 49% 0pts				>51% 0pts		
37	ator. A quarter of the programs will fall into each category.						Successful exit means the household exited to permanent housing.							

	AC	AD	AE
1	2017 SCORE		
2	Total Points	Ranking Percentage (Total points/Total Possible Points)	Notes
3			
4	10	43.48%	Total Award Amount is from FY2014 (the grant that ended in 2016).
5	19	82.61%	Total Award Amount is from FY2014 (the grant that ended in 2016).
6	17	73.91%	There are three main factors when it comes to underspending the Rental Assistance grant (in parentheses are steps taken to address these factors): 1) The low vacancy rate has made it difficult for clients to secure housing through private landlords (HII has undergone a capital campaign that has increased our housing stock by over 50% since 1st quarter 2015); 2) Keeping our own waiting list and tracking applicants as openings happened was a very slow process (The current coordinated intake system has greatly streamlined the process of getting applicants into housing); and 3) Requiring applicants to secure mental-health case management prior to entry into the program caused significant delays (converting Rental Assistance to a barrier-free Housing First program has eliminated this requirement). Despite underspending the grant, we have overserved the number of clients required by the contract in every year. Also, we are currently overspending the grant for this year and are serving a record-high number of households and persons.
7	NA	NA	Program is just starting so doesn't have data. It is under a 3 year grant.
8	18	78.26%	programs that used cash match, instead of in-kind are calc higher cost per exit, may not be equitable number
9	15	65.22%	cost effectiveness is higher, due to HUD leasing dollars, which is a requirement of HUD to lease in the community. Housing individuals in units build/owned by organization is much more cost effective. See Pheasant Ridge Trail program
10	17	73.91%	
11	NA	NA	Program began 1/1/17. Not scoring due to new program, hasn't had full year of data.
12	11	52.38%	
13	17	73.91%	
14	14	60.87%	
15	8	34.78%	
16	8	34.78%	
17	16	69.57%	
18			
19	19	90.48%	
20	2		We did need an extension of one month for the ETH grant for funding. I ran the numbers for a full year 8/1/16 - 8/1/17 and did the bst I could. I had to make some judgement calls as to how to fill some of this out and because the program is new, we have no previous year data. And most of the data is non-existent for this program.
21	19	90.48%	Scattered-site projects are sometimes harder to fill so we had a few thousand dollars of Leasing dollars that were unspent. All data is from Second Chance Leasing as RRFF hasn't had a complete year and they are very similar programs. Plus, RRFF isn't seeking a renewal since we're combining with RISE.
22			
23	15	65.22%	utilization is closer to 85%.
24			
25			
26			
27			

	AC	AD	AE
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			

	AF	AG	AH	AI	AJ	AK	AL
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							