

Funders Committee
December 3, 2019
10:30 AM, United Way
Minutes

Attendees: Torrie Kopp Mueller, Angie Jones, Sarah Lim, Jani Koester, Jenna Wuthrich, Ariel Robbins, Casey Becker, Natalie Deibel

1. Gaps Analysis

- a. County's new housing division is mandated to complete a gaps analysis in regards to those experiencing homelessness (not defined), scope is not defined and is fairly broad
 - i. "The Department of Human Services division of Housing Access and Affordability will prepare an **analysis** of existing **gaps** in the spectrum of services available to those facing homelessness in Dane County. The **analysis** should also suggest approaches for service delivery and funding to address any **gaps**."
 - ii. The full amendment can be found here on page 14: <https://dane.legistar.com/View.ashx?M=F&ID=7856471&GUID=36C0FDBC-9982-462E-8C91-8A843638DC9A>
- b. Looking to see if there are ways to partner
- c. CoC is required to do a gaps analysis, but need to do research on what exactly that means, Sarah Lim has done work to provide an estimate of how many units are needed to meet the needs of people experiencing homelessness
- d. MACH OneHealth does a Community Needs Assessment and in conversations with Torrie indicated there may be some overlap
- e. United Way can help out with focus groups and public engagement
- f. What is required of a gaps analysis? Are we looking at housing? Services? Certain subpopulations?
- g. Ideal to complete this before budget time to help inform policy and funding
- h. Document found that has some information regarding CoC Gaps Analysis: <https://files.hudexchange.info/resources/documents/CoCGuideTrainer.pdf> (Torrie)
Example from a CoC:
<https://static1.squarespace.com/static/5bec4c0daa49a114bde38f71/t/5d03bd63dbd10d0001710532/1560526180786/SPI+WCoC+Yr4+Report+Gaps+F+%28%29.pdf> (Nicole)
Montgomery County:
<https://www.montgomerycountymd.gov/Homelessness/Resources/Files/MCGapsAnalysis10.2.17.pdf> (Natalie)
City of Seattle: Homeless Needs Assessment (not intended as a gaps analysis)
<https://www.documentcloud.org/documents/3480319-City-of-Seattle-Homeless-Needs-Assessment-March.html> (Sarah)
Kurt Paulson Report
<https://www.wra.org/PressRelease/FallingBehind/> (Sarah)
- i. Doubled-up Work Group sent out a survey to see what needs are, but are revamping it to resend, did not quite get what the group was looking for
- j. Next steps: pull together resources that are already completed, see what other communities have done

- k. Torrie will create a google doc for people to record notes
 - i. Method
 - ii. What were they looking at: service, housing, units, unmet needs, etc.
 - iii. Who was surveyed? Where did data come from?
- 2. Goals
 - a. 2020 will be focused on gaps analysis, at least in the beginning of the year
- 3. Natalie had some questions from the Board to learn more about committee work
 - a. Reviewed the description in the bylaws
 - b. Additional work of the committee: review system performance measures and identify needs that way to improve performance, review needs projection, inform one another on funding processes, get feedback on those processes, complete a funding analysis