

Committee Meeting 04/12/2023 11:00 am-12:00 pm

Present: Marjorie Lewis, Michelle Hemp, Kyle VonRuden, Matt Julian, Casey Slaughter Becker, Johneshia Prescott, Claire Baker, Alicia Spry, Takisha Jordan, Allison Davidson, Aurelius Leslie, Michael Moody, John Adams, Chris Williams, Priscilla Lentini, Taylor Rozman, Rosa Rhoden, Chara Taylor

I. Dane County Budget (Casey Becker)

A. Budget Process and how we can advocate.

1. Snapshot: Contracts with shelter providers, \$2 million in homeless and housing programs, capital funds are for brick and mortar, community development fund (CDGB funds) \$2 million these funds need to be used outside of Madison
2. County Budget Process (high level) - <https://board.countyofdane.com/budget>

a. Human services budget (\$270 million) - In June budget directions will be sent out, maybe: no new spending (status quo) and budgets will need to be sent back by the beginning of August, sometimes a decrease of 1%, all of these are public documents, then enter into a phase of finalizations there will be hearings and on the website you will see the dates for these hearings, hearings are to talk about gaps, 2 public hearings in September Dane County Board Members and County Executive, **amendments can happen during this time**, health and human needs budget (2nd and 3rd Thursdays of October and November), personal finance community meets on Mondays (county committees) votes on final budget (prior to Thanksgiving), then becomes law as of January 1st of the following year, City and County legistar are separate and do not speak to each other <https://dane.legistar.com/Calendar.aspx>

- <https://board.countyofdane.com/supervisors>
- parisi@countyofdane.com
- CCHIC will have a budget listening session on May 1, 2023 and a discussion to vote on a recommendation is scheduled for September 18th.
- <https://www.danecountyplanning.com/RHS> (how to impact/increase: 30% of income based housing) Olivia Perry leads this group in partnership with a contracted group
- Possibly have Jenna come from their team to speak with our committee, braiding multiple capital funds to make things happen (States Process, County Process, WHEDA process)
- <https://www.danecountyhumanservices.org/Economic-Aid-Healthcare-Housing-and-Jobs/Housing-Access-and-Affordability/Affordable-Housing-Development-Fund> Affordable housing fund, Quality materials to reduce noise which reduces conflict, continued trauma - building codes, sustainability, is minimum standards enough
- Low income housing - main issue to keeping folks housed d/t non-renewal, supportive services partners sometimes don't get paid and there isn't a requirement that they are paid b/c County does not have monies for this as of yet, but this is very much a balance, we need the units and we need those folks to be supported, agencies can reach out to developers, FYI The Seton Program has some capacity right now for case management services for recently housed single custodial adults with St. Vincent de Paul

I. Plans for Homeless Awareness Month (Kyle VonRuden)

A. Nothing time sensitive will move to May's Agenda

II. Budget Workgroup Updates