

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for WI-503 - Madison/Dane County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	2693	2596	39	42	3	18	19	1
1.2 Persons in ES, SH, and TH	2868	2724	65	63	-2	22	22	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2612	2424	158	217	59	28	46	18
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2812	2576	186	240	54	36	54	18

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	186	55	30%	12	6%	10	5%	77	41%
Exit was from ES	443	58	13%	21	5%	29	7%	108	24%
Exit was from TH	87	9	10%	2	2%	2	2%	13	15%
Exit was from SH	12	6	50%	0	0%	0	0%	6	50%
Exit was from PH	504	38	8%	20	4%	26	5%	84	17%
TOTAL Returns to Homelessness	1232	166	13%	55	4%	67	5%	288	23%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	585	614	29
Emergency Shelter Total	345	380	35
Safe Haven Total	12	14	2
Transitional Housing Total	167	136	-31
Total Sheltered Count	524	530	6
Unsheltered Count	61	84	23

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	2938	2879	-59
Emergency Shelter Total	2732	2720	-12
Safe Haven Total	51	33	-18
Transitional Housing Total	239	204	-35

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	199	234	35
Number of adults with increased earned income	6	20	14
Percentage of adults who increased earned income	3%	9%	6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	199	234	35
Number of adults with increased non-employment cash income	65	99	34
Percentage of adults who increased non-employment cash income	33%	42%	9%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	199	234	35
Number of adults with increased total income	65	112	47
Percentage of adults who increased total income	33%	48%	15%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	91	94	3
Number of adults who exited with increased earned income	15	15	0
Percentage of adults who increased earned income	16%	16%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	91	94	3
Number of adults who exited with increased non-employment cash income	21	18	-3
Percentage of adults who increased non-employment cash income	23%	19%	-4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	91	94	3
Number of adults who exited with increased total income	34	28	-6
Percentage of adults who increased total income	37%	30%	-7%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2779	2773	-6
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	982	980	-2
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1797	1793	-4

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3147	3132	-15
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1174	1166	-8
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1973	1966	-7

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	433	271	-162
Of persons above, those who exited to temporary & some institutional destinations	108	54	-54
Of the persons above, those who exited to permanent housing destinations	180	128	-52
% Successful exits	67%	67%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2129	2491	362
Of the persons above, those who exited to permanent housing destinations	685	929	244
% Successful exits	32%	37%	5%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1155	1289	134
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1070	1216	146
% Successful exits/retention	93%	94%	1%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	316	337	300	302	273	190	193	146	945	951	1236	1357	152	249	188	345				
2. Number of HMIS Beds	295	334	297	299	225	143	146	99	698	825	1076	1154	128	249	188	343				
3. HMIS Participation Rate from HIC (%)	93.35	99.11	99.00	99.01	82.42	75.26	75.65	67.81	73.86	86.75	87.06	85.04	84.21	100.00	100.00	99.42				
4. Unduplicated Persons Served (HMIS)	705	1136	1417	1828	327	241	189	110	878	930	1051	1050	529	626	542	645	47	151	222	110
5. Total Leavers (HMIS)	545	873	1146	1530	176	105	82	57	194	193	197	192	239	415	273	338	18	51	146	57
6. Destination of Don't Know, Refused, or Missing (HMIS)	79	321	797	1011	1	2	9	1	1	11	21	11	11	35	30	13	2	4	50	1
7. Destination Error Rate (%)	14.50	36.77	69.55	66.08	0.57	1.90	10.98	1.75	0.52	5.70	10.66	5.73	4.60	8.43	10.99	3.85	11.11	7.84	34.25	1.75