

FY23 CoC Funding Slate, Approved by HSC Board of Directors on 9/11/23

Madison/Dane Continuum of Care Project Listing								Tier 1 Amount	ARD(-YHDP) + CoC Bonus+DV Bonus
Agency	Project Name	Average Score	Accepted or Rejected	Rank (if Accepted)	Requested Funding Amount	Total Recommended Funding Amount	Reallocated Funds-\$201,047 from LSS	\$3,457,976	4,296,172
Tellurian	PHP Consolidation	151.6	Accepted	1	\$439,992	\$439,992	0	\$3,017,984	3,856,180
Dane County	Rental Assistance	147.15	Accepted	2	\$1,211,734	\$1,211,734	0	\$1,806,250	2,644,446
The Salvation Army	RISE	139.7	Accepted	3	\$328,964	\$328,964	0	\$1,477,286	2,315,482
Porchlight	HOSTS	137.25	Accepted	4	\$223,568	\$223,568	0	\$1,253,718	2,091,914
Tellurian	Willy Street SRO	136.9	Accepted	5	\$82,944	\$82,944	0	\$1,170,774	2,008,970
Porchlight	Housing First Leasing	136.6	Accepted	6	\$156,063	\$156,063	0	\$1,014,711	1,852,907
Institute for Community Alliances	HMIS	NA	Accepted	7	\$175,450	\$175,450	0	\$839,261	1,677,457
Institute for Community Alliances	Coordinated Entry	NA	Accepted	8	\$544,011	\$544,011	0	\$295,250	1,133,446
The Road Home	Foundations	125.3	Accepted	9	\$146,683	\$146,683	0	\$148,567	986,763
Housing Initiatives	Permanent Housing for Chronically Homeless	123.65	Accepted	10	\$91,000	\$91,000	0	\$57,567	895,763
Community Action Coalition	Dane County RRH	94.3	Accepted	11	\$116,798	\$57,567	0	\$0	838,196
Tier 2								Tier 2 amount	
								\$838,196	
Community Action Coalition	Dane County RRH	94.3	Accepted	11	\$116,798	\$59,231	0	\$778,965	
The Salvation Army	Hearts of Hope (DV Bonus)	189.14	Accepted	12	\$228,724	\$228,724	0	\$550,241	
Dane County	RA - Expansion (Reallocation + CoC Bonus)	171.29	Accepted	13	\$384,450	\$350,000	\$201,047	\$200,241	
Urban Triage	Homeless Youth DV Initiative (DV Bonus + CoC Bonus)	159.5	Accepted	14	\$545,133	\$200,241	0	\$0	
Community Action Coalition	Dane County RRH Expansion	140.43	Rejected		\$80,300	\$0	0		
Not Ranked									
City of Madison	Planning Grant	NA	Accepted	Not Ranked	\$244,506				
City of Madison	Joint TH-RRH	NA	Accepted	Not Ranked	\$786,646				
City of Madison	YYA Connections	NA	Accepted	Not Ranked	\$360,000				